

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	RECAUDOS DEL MES	RECAUDOS ACUMULADOS	INGRESOS POR EJECUTAR	% EJECUC
	I N G R E S O S	6,816,721,651.00	1,717,238,483.00	0.00	0.00	0.00	8,533,960,134.00	725,331,474.28	4,063,214,398.14	4,470,745,735.86	47.61%
1	Ingresos	6,816,721,651.00	1,717,238,483.00	0.00	0.00	0.00	8,533,960,134.00	725,331,474.28	4,063,214,398.14	4,470,745,735.86	47.61%
1.1	Ingresos Corrientes	6,816,721,651.00	1,717,238,483.00	0.00	0.00	0.00	8,533,960,134.00	725,244,925.00	4,062,772,177.00	4,471,187,957.00	47.61%
1.1.02	Ingresos no tributarios	6,816,721,651.00	1,717,238,483.00	0.00	0.00	0.00	8,533,960,134.00	725,244,925.00	4,062,772,177.00	4,471,187,957.00	47.61%
1.1.02.05	Venta de bienes y servicios	49,913,000.00	0.00	0.00	0.00	0.00	49,913,000.00	7,023,200.00	52,153,200.00	2,240,200.00-	104.49%
1.1.02.05.001	Ventas de establecimientos de mercado	49,784,000.00	0.00	0.00	0.00	0.00	49,784,000.00	7,023,200.00	52,153,200.00	2,369,200.00-	104.76%
1.1.02.05.001.09	Servicios para la comunidad, sociales y personales	49,784,000.00	0.00	0.00	0.00	0.00	49,784,000.00	7,023,200.00	52,153,200.00	2,369,200.00-	104.76%
1.1.02.05.001.09.01	SERVICIOS PARA LA COMUNIDAD SOCIALES PERSONALES	49,525,000.00	0.00	0.00	0.00	0.00	49,525,000.00	983,300.00	1,957,700.00	47,567,300.00	3.95%
1.1.02.05.001.09.02	TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	5,676,000.00	49,459,800.00	49,459,800.00-	%
1.1.02.05.001.09.03	CERTIFICACIONES Y CONSTANCIAS	259,000.00	0.00	0.00	0.00	0.00	259,000.00	363,900.00	735,700.00	476,700.00-	284.05%
1.1.02.05.002	Ventas incidentales de establecimientos no de mercad	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.05.002.07	Servicios financieros y servicios conexos, servicios	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.05.002.07.01	SERVICIO DE ARRENDAMIENTO	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.06	Transferencias corrientes	6,766,808,651.00	1,717,238,483.00	0.00	0.00	0.00	8,484,047,134.00	718,221,725.00	4,010,618,977.00	4,473,428,157.00	47.27%
1.1.02.06.006	Transferencias de otras entidades del gobierno gener	6,766,808,651.00	1,717,238,483.00	0.00	0.00	0.00	8,484,047,134.00	718,221,725.00	4,010,618,977.00	4,473,428,157.00	47.27%
1.1.02.06.006.06	Otras unidades de gobierno	6,766,808,651.00	1,717,238,483.00	0.00	0.00	0.00	8,484,047,134.00	718,221,725.00	4,010,618,977.00	4,473,428,157.00	47.27%
1.1.02.06.006.06.01	TRANSFERENCIAS DEL MUNICIPIO FUNCIONAMIENTO	1,904,020,000.00	0.00	0.00	0.00	0.00	1,904,020,000.00	96,429,548.00	1,065,233,474.00	838,786,526.00	55.95%
1.1.02.06.006.06.02	TRANSFERENCIAS MUNICIPIO INVERSION	4,862,788,651.00	1,717,238,483.00	0.00	0.00	0.00	6,580,027,134.00	621,792,177.00	2,945,385,503.00	3,634,641,631.00	44.76%
1.1.02.06.006.06.02.01	SGP ENCUENTRO NACIONAL DE MUSICA COLOMBIANA	357,000,000.00	0.00	0.00	0.00	0.00	357,000,000.00	0.00	0.00	357,000,000.00	
1.1.02.06.006.06.02.02	Transferencias Municipio Estampillas	403,200,000.00	1,294,238,483.00	0.00	0.00	0.00	1,697,438,483.00	310,827,177.00	706,806,522.00	990,631,961.00	41.64%
1.1.02.06.006.06.02.03	Transferencia Municipio Recursos Propios (R.P)	4,102,588,651.00	423,000,000.00	0.00	0.00	0.00	4,525,588,651.00	310,965,000.00	2,238,578,981.00	2,287,009,670.00	49.46%
1.2	Recursos de capital	0.00	0.00	0.00	0.00	0.00	0.00	86,549.28	442,221.14	442,221.14-	%
1.2.05	Rendimientos financieros	0.00	0.00	0.00	0.00	0.00	0.00	84,687.28	438,807.14	438,807.14-	%
1.2.05.02	Depositos	0.00	0.00	0.00	0.00	0.00	0.00	84,687.28	438,807.14	438,807.14-	%
1.2.13	Reintegros y otros recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	1,862.00	3,414.00	3,414.00-	%
1.2.13.02	Recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	1,862.00	3,414.00	3,414.00-	%

Cuenta	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC		
	G A S T O S - VIGENCIA ACTU	6,816,721,651	1,717,238,483	0	452,837,786	452,837,786-	8,533,960,134	3,112,604,648	5,319,600	3,117,924,248	3,560,838,314	6,678,762,562	1,855,197,571	78.26%
2	Gastos	6,816,721,651	1,717,238,483	0	452,837,786	452,837,786-	8,533,960,134	3,112,604,648	5,319,600	3,117,924,248	3,560,838,314	6,678,762,562	1,855,197,571	78.26%
2.1	Funcionamiento	1,904,020,000	0	0	207,179,286	207,179,286-	1,904,020,000	852,801,654	0	852,801,654	264,795,229	1,117,596,883	786,423,116	58.70%
2.1.1	Gastos de personal	923,284,527	0	0	94,372,084	18,550,570-	999,106,041	381,445,627	0	381,445,627	0	381,445,627	617,660,414	38.18%
2.1.1.01	Planta de personal permanent	923,284,527	0	0	94,372,084	18,550,570-	999,106,041	381,445,627	0	381,445,627	0	381,445,627	617,660,414	38.18%
2.1.1.01.01	Factores constitutivos de sa	629,055,842	0	0	15,693,435	11,118,537-	633,630,740	280,817,808	0	280,817,808	0	280,817,808	352,812,932	44.32%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILID+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.1.1.01.01.001	Factores salariales comunes	629,055,842	0	0	15,693,435	11,118,537-	633,630,740	280,817,808	0	280,817,808	0	280,817,808	352,812,932	44.32%
2.1.1.01.01.001.01	Sueldo basico	518,404,674	0	0	13,885,834	0	532,290,508	264,774,931	0	264,774,931	0	264,774,931	267,515,577	49.74%
2.1.1.01.01.001.04	Subsidio de alimentacion	1,058,818	0	0	4,449	0	1,063,267	554,748	0	554,748	0	554,748	508,519	52.17%
2.1.1.01.01.001.05	Auxilio de transporte	1,811,005	0	0	51,995	0	1,863,000	972,000	0	972,000	0	972,000	891,000	52.17%
2.1.1.01.01.001.06	Prima de servicio	23,041,434	0	0	616,293	0	23,657,727	0	0	0	0	0	23,657,727	
2.1.1.01.01.001.07	Bonificacion por servicios p	15,063,030	0	0	0	4,555,872-	10,507,158	5,630,810	0	5,630,810	0	5,630,810	4,876,348	53.59%
2.1.1.01.01.001.08	Prestaciones sociales	69,676,881	0	0	1,134,864	6,562,665-	64,249,080	8,885,319	0	8,885,319	0	8,885,319	55,363,761	13.83%
2.1.1.01.01.001.08.01	Prima de navidad	47,487,498	0	0	1,134,864	0	48,622,362	0	0	0	0	0	48,622,362	
2.1.1.01.01.001.08.02	Prima de vacaciones	22,189,383	0	0	0	6,562,665-	15,626,718	8,885,319	0	8,885,319	0	8,885,319	6,741,399	56.86%
2.1.1.01.02	Contribuciones inherentes a	257,509,207	0	0	78,678,649	0	336,187,856	85,722,710	0	85,722,710	0	85,722,710	250,465,146	25.50%
2.1.1.01.02.001	Aportes a la seguridad socia	64,871,287	0	0	878,780	0	65,750,067	25,312,612	0	25,312,612	0	25,312,612	40,437,455	38.50%
2.1.1.01.02.002	Aportes a la seguridad socia	45,950,495	0	0	622,469	0	46,572,964	17,930,611	0	17,930,611	0	17,930,611	28,642,353	38.50%
2.1.1.01.02.003	Aportes de cesantias	95,212,059	0	0	76,480,087	0	171,692,146	22,449,287	0	22,449,287	0	22,449,287	149,242,859	13.08%
2.1.1.01.02.003.01	Fondos de Cesantias	90,562,745	0	0	76,467,817	0	167,030,562	20,044,007	0	20,044,007	0	20,044,007	146,986,555	12.00%
2.1.1.01.02.003.02	Intereses de Cesantias	4,649,314	0	0	12,270	0	4,661,584	2,405,280	0	2,405,280	0	2,405,280	2,256,304	51.60%
2.1.1.01.02.004	Aportes a cajas de compensac	21,623,763	0	0	292,926	0	21,916,689	8,439,300	0	8,439,300	0	8,439,300	13,477,389	38.51%
2.1.1.01.02.005	Aportes generales al sistema	2,821,900	0	0	38,228	0	2,860,128	1,039,600	0	1,039,600	0	1,039,600	1,820,528	36.35%
2.1.1.01.02.006	Aportes al ICBF	16,217,822	0	0	219,695	0	16,437,517	6,330,700	0	6,330,700	0	6,330,700	10,106,817	38.51%
2.1.1.01.02.007	Aportes al SENA	10,811,881	0	0	146,464	0	10,958,345	4,220,600	0	4,220,600	0	4,220,600	6,737,745	38.51%
2.1.1.01.03	Remuneraciones no constitui	36,719,478	0	0	0	7,432,033-	29,287,445	14,905,109	0	14,905,109	0	14,905,109	14,382,336	50.89%
2.1.1.01.03.001	Prestaciones sociales	36,719,478	0	0	0	7,432,033-	29,287,445	14,905,109	0	14,905,109	0	14,905,109	14,382,336	50.89%
2.1.1.01.03.001.01	Vacaciones	22,189,383	0	0	0	6,562,665-	15,626,718	13,793,530	0	13,793,530	0	13,793,530	1,833,188	88.27%
2.1.1.01.03.001.02	ESTIMULOS A EMPLEADOS DEL ES	11,720,000	0	0	0	0	11,720,000	0	0	0	0	0	11,720,000	
2.1.1.01.03.001.03	Bonificacion especial de rec	2,810,095	0	0	0	869,368-	1,940,727	1,111,579	0	1,111,579	0	1,111,579	829,148	57.28%
2.1.2	Adquisicion de bienes y serv	976,799,947	0	0	112,807,202	188,628,716-	900,978,433	470,719,856	0	470,719,856	264,795,229	735,515,085	165,463,347	81.64%
2.1.2.01	Adquisicion de activos no fi	8,960,000	0	0	0	929,267-	8,030,733	0	0	0	0	0	8,030,733	
2.1.2.01.01	Activos fijos	8,960,000	0	0	0	929,267-	8,030,733	0	0	0	0	0	8,030,733	
2.1.2.01.01.003	Maquinaria y equipo	8,960,000	0	0	0	929,267-	8,030,733	0	0	0	0	0	8,030,733	
2.1.2.01.01.003.04	Maquinaria y aparatos electr	8,960,000	0	0	0	929,267-	8,030,733	0	0	0	0	0	8,030,733	
2.1.2.01.01.003.04.01	MAQUINAS PARA TRATAMIENTOS	8,960,000	0	0	0	929,267-	8,030,733	0	0	0	0	0	8,030,733	
2.1.2.02	Adquisiciones diferentes de	967,839,947	0	0	112,807,202	187,699,449-	892,947,700	470,719,856	0	470,719,856	264,795,229	735,515,085	157,432,614	82.37%
2.1.2.02.01	Materiales y suministros	41,929,440	0	0	2,325,829	2,966,720-	41,288,549	70,532	0	70,532	12,820,229	12,890,761	28,397,788	31.22%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILID+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.1.2.02.02.008.09	SERVICIO DE COMUNICACIONES	24,063,200	0	0	2,178,957	6,500,000-	19,742,157	8,629,406	0	8,629,406	0	8,629,406	11,112,750	43.71%
2.1.2.02.02.008.09.01	SERVICIOS DE TELEFONIA FIJA	2,020,800	0	0	420,754	0	2,441,554	1,080,106	0	1,080,106	0	1,080,106	1,361,448	44.24%
2.1.2.02.02.008.09.02	SERVICIO DE TELECOMUNICACIO	12,185,600	0	0	0	6,500,000-	5,685,600	2,118,804	0	2,118,804	0	2,118,804	3,566,795	37.27%
2.1.2.02.02.008.09.03	SERVICIO DE INTERNET	9,856,800	0	0	1,758,203	0	11,615,003	5,430,496	0	5,430,496	0	5,430,496	6,184,507	46.75%
2.1.2.02.02.008.10	SERVICIO DE VIGILANCIA	133,965,954	0	0	0	0	133,965,954	133,965,954	0	133,965,954	0	133,965,954	0	100.00%
2.1.2.02.02.008.10.01	SERVICIOS DE VIGILANCIA	133,965,954	0	0	0	0	133,965,954	133,965,954	0	133,965,954	0	133,965,954	0	100.00%
2.1.2.02.02.008.11	Servicio de Mantenimiento(C	3,550,400	0	0	0	2,000,000-	1,550,400	661,700	0	661,700	0	661,700	888,700	42.68%
2.1.2.02.02.009	Servicios para la comunidad,	4,481,120	0	0	498,397	0	4,979,517	1,742,360	0	1,742,360	0	1,742,360	3,237,157	34.99%
2.1.2.02.02.009.01	SERVICIOS GENERALES DE RECOL	1,607,200	0	0	498,397	0	2,105,597	888,268	0	888,268	0	888,268	1,217,329	42.19%
2.1.2.02.02.009.02	SERVICIOS DE ALCANTARILLADO	2,873,920	0	0	0	0	2,873,920	854,092	0	854,092	0	854,092	2,019,828	29.72%
2.1.2.02.02.010	Viaticos de los funcionarios	6,720,000	0	0	0	0	6,720,000	0	0	0	0	0	6,720,000	
2.1.3	Transferencias corrientes	2,800,000	0	0	0	0	2,800,000	636,171	0	636,171	0	636,171	2,163,829	22.72%
2.1.3		1,680,000	0	0	0	0	1,680,000	636,171	0	636,171	0	636,171	1,043,829	37.87%
2.1.3.07.02	Prestaciones sociales relaci	1,680,000	0	0	0	0	1,680,000	636,171	0	636,171	0	636,171	1,043,829	37.87%
2.1.3.07.02.002	Cuotas partes pensionales (d	1,680,000	0	0	0	0	1,680,000	636,171	0	636,171	0	636,171	1,043,829	37.87%
2.1.3.07.02.002.02	Cuotas partes pensionales a	1,680,000	0	0	0	0	1,680,000	636,171	0	636,171	0	636,171	1,043,829	37.87%
2.1.3.13	Sentencias y conciliaciones	1,120,000	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000	
2.1.3.13.01	Fallos nacionales	1,120,000	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000	
2.1.3.13.01.001	Sentencias	1,120,000	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000	
2.1.8	Gastos por tributos, multas,	1,135,526	0	0	0	0	1,135,526	0	0	0	0	0	1,135,526	
2.1.8.04	Contribuciones	1,135,526	0	0	0	0	1,135,526	0	0	0	0	0	1,135,526	
2.1.8.04.01	Cuota de fiscalizacion y aud	1,135,526	0	0	0	0	1,135,526	0	0	0	0	0	1,135,526	
2.3	Inversion	4,912,701,651	1,717,238,483	0	245,658,500	245,658,500-	6,629,940,134	2,259,802,994	5,319,600	2,265,122,594	3,296,043,085	5,561,165,679	1,068,774,455	83.88%
2.3.2	Adquisicion de bienes y serv	4,912,701,651	1,717,238,483	0	245,658,500	245,658,500-	6,629,940,134	2,259,802,994	5,319,600	2,265,122,594	3,296,043,085	5,561,165,679	1,068,774,455	83.88%
2.3.2.02	Adquisiciones diferentes de	4,912,701,651	1,717,238,483	0	245,658,500	245,658,500-	6,629,940,134	2,259,802,994	5,319,600	2,265,122,594	3,296,043,085	5,561,165,679	1,068,774,455	83.88%
2.3.2.02.02	Adquisicion de servicios	4,912,701,651	1,717,238,483	0	245,658,500	245,658,500-	6,629,940,134	2,259,802,994	5,319,600	2,265,122,594	3,296,043,085	5,561,165,679	1,068,774,455	83.88%
2.3.2.02.02.005	Servicios de la construccion	99,412,875	0	0	0	29,232,875-	70,180,000	31,900,000	0	31,900,000	38,280,000	70,180,000	0	100.00%
2.3.2.02.02.005.01	RP Otros Servicios de Termin	99,412,875	0	0	0	29,232,875-	70,180,000	31,900,000	0	31,900,000	38,280,000	70,180,000	0	100.00%
2.3.2.02.02.007	Servicios financieros y serv	101,000,000	0	0	0	0	101,000,000	36,000,000	0	36,000,000	54,000,000	90,000,000	11,000,000	89.11%
2.3.2.02.02.007.01	RP Servicios de Alquiler Ar	91,000,000	0	0	0	0	91,000,000	36,000,000	0	36,000,000	54,000,000	90,000,000	1,000,000	98.90%
2.3.2.02.02.007.03	R.A Servicios de Seguros de	10,000,000	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000	
2.3.2.02.02.008	Servicios prestados a las em	1,121,831,862	225,000,000	0	220,000,000	206,425,625-	1,360,406,237	404,930,552	0	404,930,552	855,424,377	1,260,354,929	100,051,308	92.65%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	CRREDITOS	CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.3.2.02.02.008.01	RP Servicios Completos de	259,182,000	0	0	10,000,000	25,658,500-	243,523,500	110,692,500	0	110,692,500	132,831,000	243,523,500	0	100.00%
2.3.2.02.02.008.04	RP Servicios Bibliotecas y	353,357,606	90,000,000	0	0	0	443,357,606	153,695,000	0	153,695,000	215,789,500	369,484,500	73,873,106	83.34%
2.3.2.02.02.008.06	RP Servicios de Proteccion	369,000,000	0	0	0	0	369,000,000	115,621,552	0	115,621,552	231,243,105	346,864,657	22,135,343	94.00%
2.3.2.02.02.008.07	RP Servicios de Soportes de	99,412,875	0	0	0	58,179,375-	41,233,500	17,671,500	0	17,671,500	23,562,000	41,233,500	0	100.00%
2.3.2.02.02.008.14	EST Servicio de mantenimient	40,879,381	0	0	0	2,387,750-	38,491,631	0	0	0	34,748,772	34,748,772	3,742,859	90.28%
2.3.2.02.02.008.20	EST/SDOVGANT Servicio de man	0	135,000,000	0	0	120,200,000-	14,800,000	7,250,000	0	7,250,000	7,250,000	14,500,000	300,000	97.97%
2.3.2.02.02.008.22	RP SERVICIO DE LIMPIEZA GENE	0	0	0	87,412,250	0	87,412,250	0	0	0	87,412,250	87,412,250	0	100.00%
2.3.2.02.02.008.23	EST SDOVGANT SERVICIO DE LIM	0	0	0	120,200,000	0	120,200,000	0	0	0	120,200,000	120,200,000	0	100.00%
2.3.2.02.02.008.24	EST. SERVICIO DE LIMPIEZA GE	0	0	0	2,387,750	0	2,387,750	0	0	0	2,387,750	2,387,750	0	100.00%
2.3.2.02.02.009	Servicios para la comunidad,	3,590,456,914	1,492,238,483	0	25,658,500	10,000,000-	5,098,353,897	1,786,972,442	5,319,600	1,792,292,042	2,348,338,708	4,140,630,750	957,723,147	81.22%
2.3.2.02.02.009.01	RP Servicios de Produccion	1,276,316,000	12,000,000	0	25,658,500	10,000,000-	1,303,974,500	579,857,125	2,642,500	582,499,625	709,474,875	1,291,974,500	12,000,000	99.08%
2.3.2.02.02.009.02	EST Servicios de Produccio	280,956,619	0	0	0	0	280,956,619	234,950,067	0	234,950,067	45,206,552	280,156,619	800,000	99.72%
2.3.2.02.02.009.03	SGP Servicios de produccion	357,000,000	0	0	0	0	357,000,000	0	0	0	0	0	357,000,000	
2.3.2.02.02.009.04	RP.Servicios de Educacion Cu	1,220,000,000	21,000,000	0	0	0	1,241,000,000	555,137,000	2,677,100	557,814,100	662,035,300	1,219,849,400	21,150,600	98.30%
2.3.2.02.02.009.05	RP Servicios de Apoyo Educat	175,496,045	0	0	0	0	175,496,045	74,059,000	0	74,059,000	101,366,600	175,425,600	70,445	99.96%
2.3.2.02.02.009.06	R.A Servicios de produccion	39,913,000	0	0	0	0	39,913,000	30,000,000	0	30,000,000	0	30,000,000	9,913,000	75.16%
2.3.2.02.02.009.07	EST Asociaciones Culturales	40,000,000	0	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000	0	100.00%
2.3.2.02.02.009.08	EST Servicios de museos exce	41,364,000	0	0	0	0	41,364,000	41,364,000	0	41,364,000	0	41,364,000	0	100.00%
2.3.2.02.02.009.09	RP Servicios de Museos excep	159,411,250	0	0	0	0	159,411,250	113,904,250	0	113,904,250	45,507,000	159,411,250	0	100.00%
2.3.2.02.02.009.10	RP.SDO/VIGANT Servicio de pr	0	300,000,000	0	0	0	300,000,000	0	0	0	300,000,000	300,000,000	0	100.00%
2.3.2.02.02.009.15	EST/SDOVGAN Asociaciones cul	0	161,779,810	0	0	0	161,779,810	15,000,000	0	15,000,000	25,000,000	40,000,000	121,779,810	24.72%
2.3.2.02.02.009.24	EST/SDOVGANT Servicio de pro	0	411,779,810	0	0	0	411,779,810	0	0	0	226,779,381	226,779,381	185,000,429	55.07%
2.3.2.02.02.009.25	EST/SDOVGANT Servicios de mu	0	35,678,863	0	0	0	35,678,863	17,701,000	0	17,701,000	17,969,000	35,670,000	8,863	99.98%
2.3.2.02.02.009.26	EST/SDOVGANT Servicios de ed	0	550,000,000	0	0	0	550,000,000	85,000,000	0	85,000,000	215,000,000	300,000,000	250,000,000	54.55%