

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	RECAUDOS DEL MES	RECAUDOS ACUMULADOS	INGRESOS POR EJECUTAR	% EJECUC
	I N G R E S O S	6,816,721,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,760,763,831.67	710,608,583.17	8,808,176,962.09	47,413,130.42-	100.54%
1	Ingresos	6,816,721,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,760,763,831.67	710,608,583.17	8,808,176,962.09	47,413,130.42-	100.54%
1.1	Ingresos Corrientes	6,816,721,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,760,763,831.67	710,565,358.00	8,807,371,829.70	46,607,998.03-	100.53%
1.1.02	Ingresos no tributarios	6,816,721,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,760,763,831.67	710,565,358.00	8,807,371,829.70	46,607,998.03-	100.53%
1.1.02.05	Venta de bienes y servicios	49,913,000.00	0.00	0.00	0.00	0.00	49,913,000.00	11,300.00	96,521,000.00	46,608,000.00-	193.38%
1.1.02.05.001	Ventas de establecimientos de mercado	49,784,000.00	0.00	0.00	0.00	0.00	49,784,000.00	11,300.00	96,521,000.00	46,737,000.00-	193.88%
1.1.02.05.001.09	Servicios para la comunidad, sociales y personales	49,784,000.00	0.00	0.00	0.00	0.00	49,784,000.00	11,300.00	96,521,000.00	46,737,000.00-	193.88%
1.1.02.05.001.09.01	SERVICIOS PARA LA COMUNIDAD SOCIALES PERSONALES	49,525,000.00	0.00	0.00	0.00	0.00	49,525,000.00	0.00	7,100,500.00	42,424,500.00	14.34%
1.1.02.05.001.09.02	TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,856,600.00	88,856,600.00-	%
1.1.02.05.001.09.03	CERTIFICACIONES Y CONSTANCIAS	259,000.00	0.00	0.00	0.00	0.00	259,000.00	11,300.00	563,900.00	304,900.00-	217.72%
1.1.02.05.002	Ventas incidentales de establecimientos no de mercad	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.05.002.07	Servicios financieros y servicios conexos, servicios	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.05.002.07.01	SERVICIO DE ARRENDAMIENTO	129,000.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00	129,000.00	
1.1.02.06	Transferencias corrientes	6,766,808,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,710,850,831.67	710,554,058.00	8,710,850,829.70	1.97	100.00%
1.1.02.06.006	Transferencias de otras entidades del gobierno gener	6,766,808,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,710,850,831.67	710,554,058.00	8,710,850,829.70	1.97	100.00%
1.1.02.06.006.06	Otras unidades de gobierno	6,766,808,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	8,710,850,831.67	710,554,058.00	8,710,850,829.70	1.97	100.00%
1.1.02.06.006.06.01	TRANSFERENCIAS DEL MUNICIPIO FUNCIONAMIENTO	1,904,020,000.00	0.00	0.00	0.00	0.00	1,904,020,000.00	162,890,884.00	1,904,019,999.00	1.00	100.00%
1.1.02.06.006.06.02	TRANSFERENCIAS MUNICIPIO INVERSION	4,862,788,651.00	2,840,710,776.67	896,668,596.00-	0.00	0.00	6,806,830,831.67	547,663,174.00	6,806,830,830.70	0.97	100.00%
1.1.02.06.006.06.02.01	SGP ENCUESTRO NACIONAL DE MUSICA COLOMBIANA	357,000,000.00	357,832,431.97	357,000,000.00-	0.00	0.00	357,832,431.97	0.00	357,832,431.00	0.97	100.00%
1.1.02.06.006.06.02.02	Transferencias Municipio Estampillas	403,200,000.00	2,059,878,344.70	442,089,102.00-	0.00	0.00	2,020,989,242.70	261,882,998.00	2,020,989,242.70	0.00	100.00%
1.1.02.06.006.06.02.03	Transferencia Municipio Recursos Propios (R.P)	4,102,588,651.00	423,000,000.00	97,579,494.00-	0.00	0.00	4,428,009,157.00	285,780,176.00	4,428,009,157.00	0.00	100.00%
1.2	Recursos de capital	0.00	0.00	0.00	0.00	0.00	0.00	43,225.17	805,132.39	805,132.39-	%
1.2.05	Rendimientos financieros	0.00	0.00	0.00	0.00	0.00	0.00	42,544.17	796,835.39	796,835.39-	%
1.2.05.02	Depositos	0.00	0.00	0.00	0.00	0.00	0.00	42,544.17	796,835.39	796,835.39-	%
1.2.13	Reintegros y otros recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	681.00	8,297.00	8,297.00-	%
1.2.13.02	Recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	681.00	8,297.00	8,297.00-	%

Cuenta	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILID+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
	G A S T O S - VIGENCIA ACTU	6,816,721,651	2,840,710,776	896,668,596-	673,585,530	673,585,530-	8,760,763,831	8,400,461,258	32,269,253	8,432,730,511	328,033,319	96.26%
2	Gastos	6,816,721,651	2,840,710,776	896,668,596-	673,585,530	673,585,530-	8,760,763,831	8,400,461,258	32,269,253	8,432,730,511	328,033,319	96.26%
2.1	Funcionamiento	1,904,020,000	0	0	284,786,891	284,786,891-	1,904,020,000	1,782,083,581	30,591,753	1,812,675,334	91,344,665	95.20%
2.1.1	Gastos de personal	923,284,527	0	0	118,740,406	45,815,230-	996,209,702	888,496,928	16,370,762	904,867,690	91,342,012	90.83%
2.1.1.01	Planta de personal permanent	923,284,527	0	0	118,740,406	45,815,230-	996,209,702	888,496,928	16,370,762	904,867,690	91,342,012	90.83%
2.1.1.01.01	Factores constitutivos de sa	629,055,842	0	0	24,116,552	15,482,351-	637,690,043	637,690,043	0	637,690,043	0	100.00%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILID+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.1.1.01.01.001	Factores salariales comunes	629,055,842	0	0	24,116,552	15,482,351-	637,690,043	637,690,043	0	637,690,043	0	637,690,043	0	100.00%
2.1.1.01.01.001.01	Sueldo basico	518,404,674	0	0	14,709,256	0	533,113,930	533,113,930	0	533,113,930	0	533,113,930	0	100.00%
2.1.1.01.01.001.04	Subsidio de alimentacion	1,058,818	0	0	4,449	15,409-	1,047,858	1,047,858	0	1,047,858	0	1,047,858	0	100.00%
2.1.1.01.01.001.05	Auxilio de transporte	1,811,005	0	0	51,995	27,000-	1,836,000	1,836,000	0	1,836,000	0	1,836,000	0	100.00%
2.1.1.01.01.001.06	Prima de servicio	23,041,434	0	0	616,293	4,278,554-	19,379,173	19,379,173	0	19,379,173	0	19,379,173	0	100.00%
2.1.1.01.01.001.07	Bonificacion por servicios p	15,063,030	0	0	5,693,167	4,556,052-	16,200,145	16,200,145	0	16,200,145	0	16,200,145	0	100.00%
2.1.1.01.01.001.08	Prestaciones sociales	69,676,881	0	0	3,041,392	6,605,336-	66,112,937	66,112,937	0	66,112,937	0	66,112,937	0	100.00%
2.1.1.01.01.001.08.01	Prima de navidad	47,487,498	0	0	2,941,392	0	50,428,890	50,428,890	0	50,428,890	0	50,428,890	0	100.00%
2.1.1.01.01.001.08.02	Prima de vacaciones	22,189,383	0	0	100,000	6,605,336-	15,684,047	15,684,047	0	15,684,047	0	15,684,047	0	100.00%
2.1.1.01.02	Contribuciones inherentes a	257,509,207	0	0	86,227,587	22,900,846-	320,835,947	213,123,173	16,370,762	229,493,935	0	229,493,935	91,342,012	71.53%
2.1.1.01.02.001	Aportes a la seguridad socia	64,871,287	0	0	3,934,837	0	68,806,124	62,263,143	6,542,981	68,806,124	0	68,806,124	0	100.00%
2.1.1.01.02.002	Aportes a la seguridad socia	45,950,495	0	0	2,788,829	0	48,739,324	44,104,643	4,634,681	48,739,324	0	48,739,324	0	100.00%
2.1.1.01.02.003	Aportes de cesantias	95,212,059	0	0	76,480,087	22,900,846-	148,791,299	57,449,287	0	57,449,287	0	57,449,287	91,342,012	38.61%
2.1.1.01.02.003.01	Fondos de Cesantias	90,562,745	0	0	76,467,817	22,900,846-	144,129,715	55,044,007	0	55,044,007	0	55,044,007	89,085,708	38.19%
2.1.1.01.02.003.02	Intereses de Cesantias	4,649,314	0	0	12,270	0	4,661,584	2,405,280	0	2,405,280	0	2,405,280	2,256,304	51.60%
2.1.1.01.02.004	Aportes a cajas de compensac	21,623,763	0	0	1,314,837	0	22,938,600	20,757,500	2,181,100	22,938,600	0	22,938,600	0	100.00%
2.1.1.01.02.005	Aportes generales al sistema	2,821,900	0	0	59,500	0	2,881,400	2,596,300	285,100	2,881,400	0	2,881,400	0	100.00%
2.1.1.01.02.006	Aportes al ICBF	16,217,822	0	0	988,978	0	17,206,800	15,570,700	1,636,100	17,206,800	0	17,206,800	0	100.00%
2.1.1.01.02.007	Aportes al SENA	10,811,881	0	0	660,519	0	11,472,400	10,381,600	1,090,800	11,472,400	0	11,472,400	0	100.00%
2.1.1.01.03	Remuneraciones no constitui	36,719,478	0	0	8,396,267	7,432,033-	37,683,712	37,683,712	0	37,683,712	0	37,683,712	0	100.00%
2.1.1.01.03.001	Prestaciones sociales	36,719,478	0	0	8,396,267	7,432,033-	37,683,712	37,683,712	0	37,683,712	0	37,683,712	0	100.00%
2.1.1.01.03.001.01	Vacaciones	22,189,383	0	0	8,396,267	6,562,665-	24,022,985	24,022,985	0	24,022,985	0	24,022,985	0	100.00%
2.1.1.01.03.001.02	ESTIMULOS A EMPLEADOS DEL ES	11,720,000	0	0	0	0	11,720,000	11,720,000	0	11,720,000	0	11,720,000	0	100.00%
2.1.1.01.03.001.03	Bonificacion especial de rec	2,810,095	0	0	0	869,368-	1,940,727	1,940,727	0	1,940,727	0	1,940,727	0	100.00%
2.1.2	Adquisicion de bienes y serv	976,799,947	0	0	130,771,165	237,825,727-	869,745,384	855,521,740	14,220,991	869,742,731	0	869,742,731	2,653	100.00%
2.1.2.01	Adquisicion de activos no fi	8,960,000	0	0	2,969,267	11,929,267-	0	0	0	0	0	0	0	0
2.1.2.01.01	Activos fijos	8,960,000	0	0	2,969,267	11,929,267-	0	0	0	0	0	0	0	0
2.1.2.01.01.003	Maquinaria y equipo	8,960,000	0	0	2,969,267	11,929,267-	0	0	0	0	0	0	0	0
2.1.2.01.01.003.04	Maquinaria y aparatos electr	8,960,000	0	0	2,969,267	11,929,267-	0	0	0	0	0	0	0	0
2.1.2.01.01.003.04.01	MAQUINAS PARA TRATAMIENTOS	8,960,000	0	0	2,969,267	11,929,267-	0	0	0	0	0	0	0	0
2.1.2.02	Adquisiciones diferentes de	967,839,947	0	0	127,801,898	225,896,460-	869,745,384	855,521,740	14,220,991	869,742,731	0	869,742,731	2,653	100.00%
2.1.2.02.01	Materiales y suministros	41,929,440	0	0	3,245,429	3,902,618-	41,272,251	41,272,251	0	41,272,251	0	41,272,251	0	100.00%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILID+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	CRREDITOS	CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.1.2.02.02.008.09	SERVICIO DE COMUNICACIONES	24,063,200	0	0	3,178,957	7,934,057-	19,308,099	18,491,520	816,579	19,308,099	0	19,308,099	0	100.00%
2.1.2.02.02.008.09.01	SERVICIOS DE TELEFONIA FIJA	2,020,800	0	0	425,754	31,498-	2,415,056	2,279,376	135,680	2,415,056	0	2,415,056	0	100.00%
2.1.2.02.02.008.09.02	SERVICIO DE TELECOMUNICACIO	12,185,600	0	0	0	7,556,909-	4,628,690	4,628,690	0	4,628,690	0	4,628,690	0	100.00%
2.1.2.02.02.008.09.03	SERVICIO DE INTERNET	9,856,800	0	0	2,753,203	345,650-	12,264,353	11,583,454	680,899	12,264,353	0	12,264,353	0	100.00%
2.1.2.02.02.008.10	SERVICIO DE VIGILANCIA	133,965,954	0	0	0	0	133,965,954	133,965,954	0	133,965,954	0	133,965,954	0	100.00%
2.1.2.02.02.008.10.01	SERVICIOS DE VIGILANCIA	133,965,954	0	0	0	0	133,965,954	133,965,954	0	133,965,954	0	133,965,954	0	100.00%
2.1.2.02.02.008.11	Servicio de Mantenimiento(C	3,550,400	0	0	0	2,696,700-	853,700	853,700	0	853,700	0	853,700	0	100.00%
2.1.2.02.02.009	Servicios para la comunidad,	4,481,120	0	0	626,515	147,097-	4,960,538	4,531,131	429,407	4,960,538	0	4,960,538	0	100.00%
2.1.2.02.02.009.01	SERVICIOS GENERALES DE RECOL	1,607,200	0	0	626,515	0	2,233,715	2,037,809	195,906	2,233,715	0	2,233,715	0	100.00%
2.1.2.02.02.009.02	SERVICIOS DE ALCANTARILLADO	2,873,920	0	0	0	147,097-	2,726,823	2,493,322	233,501	2,726,823	0	2,726,823	0	100.00%
2.1.2.02.02.010	Viaticos de los funcionarios	6,720,000	0	0	0	6,720,000-	0	0	0	0	0	0	0	0
2.1.3	Transferencias corrientes	2,800,000	0	0	0	1,145,933-	1,654,067	1,654,067	0	1,654,067	0	1,654,067	0	100.00%
2.1.3		1,680,000	0	0	0	25,933-	1,654,067	1,654,067	0	1,654,067	0	1,654,067	0	100.00%
2.1.3.07.02	Prestaciones sociales relaci	1,680,000	0	0	0	25,933-	1,654,067	1,654,067	0	1,654,067	0	1,654,067	0	100.00%
2.1.3.07.02.002	Cuotas partes pensionales (d	1,680,000	0	0	0	25,933-	1,654,067	1,654,067	0	1,654,067	0	1,654,067	0	100.00%
2.1.3.07.02.002.02	Cuotas partes pensionales a	1,680,000	0	0	0	25,933-	1,654,067	1,654,067	0	1,654,067	0	1,654,067	0	100.00%
2.1.3.13	Sentencias y conciliaciones	1,120,000	0	0	0	1,120,000-	0	0	0	0	0	0	0	0
2.1.3.13.01	Fallos nacionales	1,120,000	0	0	0	1,120,000-	0	0	0	0	0	0	0	0
2.1.3.13.01.001	Sentencias	1,120,000	0	0	0	1,120,000-	0	0	0	0	0	0	0	0
2.1.8	Gastos por tributos, multas,	1,135,526	0	0	35,275,320	0	36,410,846	36,410,846	0	36,410,846	0	36,410,846	0	100.00%
2.1.8.04	Contribuciones	1,135,526	0	0	35,275,320	0	36,410,846	36,410,846	0	36,410,846	0	36,410,846	0	100.00%
2.1.8.04.01	Cuota de fiscalizacion y aud	1,135,526	0	0	35,275,320	0	36,410,846	36,410,846	0	36,410,846	0	36,410,846	0	100.00%
2.3	Inversion	4,912,701,651	2,840,710,776	896,668,596-	388,798,639	388,798,639-	6,856,743,831	6,618,377,677	1,677,500	6,620,055,177	0	6,620,055,177	236,688,654	96.55%
2.3.2	Adquisicion de bienes y serv	4,912,701,651	2,840,710,776	896,668,596-	388,798,639	388,798,639-	6,856,743,831	6,618,377,677	1,677,500	6,620,055,177	0	6,620,055,177	236,688,654	96.55%
2.3.2.02	Adquisiciones diferentes de	4,912,701,651	2,840,710,776	896,668,596-	388,798,639	388,798,639-	6,856,743,831	6,618,377,677	1,677,500	6,620,055,177	0	6,620,055,177	236,688,654	96.55%
2.3.2.02.02	Adquisicion de servicios	4,912,701,651	2,840,710,776	896,668,596-	388,798,639	388,798,639-	6,856,743,831	6,618,377,677	1,677,500	6,620,055,177	0	6,620,055,177	236,688,654	96.55%
2.3.2.02.02.005	Servicios de la construccion	99,412,875	0	0	0	29,232,875-	70,180,000	70,180,000	0	70,180,000	0	70,180,000	0	100.00%
2.3.2.02.02.005.01	RP Otros Servicios de Termin	99,412,875	0	0	0	29,232,875-	70,180,000	70,180,000	0	70,180,000	0	70,180,000	0	100.00%
2.3.2.02.02.007	Servicios financieros y serv	101,000,000	0	1,000,000-	143,140,139	0	243,140,139	94,095,000	0	94,095,000	0	94,095,000	149,045,139	38.70%
2.3.2.02.02.007.01	RP Servicios de Alquiler Ar	91,000,000	0	1,000,000-	0	0	90,000,000	90,000,000	0	90,000,000	0	90,000,000	0	100.00%
2.3.2.02.02.007.02	EST Creador Servicios Segu	0	0	0	143,140,139	0	143,140,139	0	0	0	0	0	143,140,139	0
2.3.2.02.02.007.03	R.A Servicios de Seguros de	10,000,000	0	0	0	0	10,000,000	4,095,000	0	4,095,000	0	4,095,000	5,905,000	40.95%

Cuenta	Descripcion	APROBADO			TRASLADOS		APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	CREDITOS	CONTRACREDITOS		PAGADO	POR PAGAR	TOTAL				
2.3.2.02.02.008	Servicios prestados a las em	1,121,831,862	225,000,000	63,658,449-	220,000,000	206,425,625-	1,296,747,788	1,290,049,427	0	1,290,049,427	0	1,290,049,427	6,698,361	99.48%
2.3.2.02.02.008.01	RP Servicios Completos de	259,182,000	0	0	10,000,000	25,658,500-	243,523,500	243,523,500	0	243,523,500	0	243,523,500	0	100.00%
2.3.2.02.02.008.04	RP Servicios Bibliotecas y	353,357,606	90,000,000	41,223,106-	0	0	402,134,500	402,134,500	0	402,134,500	0	402,134,500	0	100.00%
2.3.2.02.02.008.06	RP Servicios de Proteccion	369,000,000	0	22,135,343-	0	0	346,864,657	346,864,657	0	346,864,657	0	346,864,657	0	100.00%
2.3.2.02.02.008.07	RP Servicios de Soportes de	99,412,875	0	0	0	58,179,375-	41,233,500	41,233,500	0	41,233,500	0	41,233,500	0	100.00%
2.3.2.02.02.008.14	EST Servicio de mantenimient	40,879,381	0	0	0	2,387,750-	38,491,631	34,600,000	0	34,600,000	0	34,600,000	3,891,631	89.89%
2.3.2.02.02.008.20	EST/SDOVGANT Servicio de man	0	135,000,000	300,000-	0	120,200,000-	14,500,000	14,500,000	0	14,500,000	0	14,500,000	0	100.00%
2.3.2.02.02.008.22	RP SERVICIO DE LIMPIEZA GENE	0	0	0	87,412,250	0	87,412,250	86,993,270	0	86,993,270	0	86,993,270	418,980	99.52%
2.3.2.02.02.008.23	EST SDOVGANT SERVICIO DE LIM	0	0	0	120,200,000	0	120,200,000	120,200,000	0	120,200,000	0	120,200,000	0	100.00%
2.3.2.02.02.008.24	EST. SERVICIO DE LIMPIEZA GE	0	0	0	2,387,750	0	2,387,750	0	0	0	0	0	2,387,750	0
2.3.2.02.02.009	Servicios para la comunidad,	3,590,456,914	2,615,710,776	832,010,147-	25,658,500	153,140,139-	5,246,675,904	5,164,053,250	1,677,500	5,165,730,750	0	5,165,730,750	80,945,154	98.46%
2.3.2.02.02.009.01	RP Servicios de Produccion	1,276,316,000	12,000,000	12,000,000-	25,658,500	10,000,000-	1,291,974,500	1,290,297,000	1,677,500	1,291,974,500	0	1,291,974,500	0	100.00%
2.3.2.02.02.009.02	EST Servicios de Produccio	280,956,619	0	0	0	0	280,956,619	280,956,619	0	280,956,619	0	280,956,619	0	100.00%
2.3.2.02.02.009.03	SGP Servicios de produccion	357,000,000	0	357,000,000-	0	0	0	0	0	0	0	0	0	0
2.3.2.02.02.009.04	RP.Servicios de Educacion Cu	1,220,000,000	21,000,000	21,150,600-	0	0	1,219,849,400	1,219,849,400	0	1,219,849,400	0	1,219,849,400	0	100.00%
2.3.2.02.02.009.05	RP Servicios de Apoyo Educat	175,496,045	0	70,445-	0	0	175,425,600	175,425,600	0	175,425,600	0	175,425,600	0	100.00%
2.3.2.02.02.009.06	R.A Servicios de produccion	39,913,000	0	0	0	0	39,913,000	30,000,000	0	30,000,000	0	30,000,000	9,913,000	75.16%
2.3.2.02.02.009.07	EST Asociaciones Culturales	40,000,000	0	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000	0	100.00%
2.3.2.02.02.009.08	EST Servicios de museos exce	41,364,000	0	0	0	0	41,364,000	41,364,000	0	41,364,000	0	41,364,000	0	100.00%
2.3.2.02.02.009.09	RP Servicios de Museos excep	159,411,250	0	0	0	0	159,411,250	159,411,250	0	159,411,250	0	159,411,250	0	100.00%
2.3.2.02.02.009.10	RP.SDO/VIGANT Servicio de pr	0	300,000,000	0	0	0	300,000,000	300,000,000	0	300,000,000	0	300,000,000	0	100.00%
2.3.2.02.02.009.15	EST/SDOVGAN Asociaciones cul	0	161,779,810	111,779,810-	0	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	100.00%
2.3.2.02.02.009.24	EST/SDOVGANT Servicio de pro	0	411,779,810	185,000,429-	0	0	226,779,381	226,779,381	0	226,779,381	0	226,779,381	0	100.00%
2.3.2.02.02.009.25	EST/SDOVGANT Servicios de mu	0	35,678,863	8,863-	0	0	35,670,000	35,670,000	0	35,670,000	0	35,670,000	0	100.00%
2.3.2.02.02.009.26	EST/SDOVGANT Servicios de ed	0	550,000,000	145,000,000-	0	0	405,000,000	336,300,000	0	336,300,000	0	336,300,000	68,700,000	83.04%
2.3.2.02.02.009.27	SGP CULT SERV. DE PRODUCCION	0	357,832,431	0	0	0	357,832,431	357,832,431	0	357,832,431	0	357,832,431	0	100.00%
2.3.2.02.02.009.28	EST SALDOVGANT SERV. DE PROD	0	765,639,861	0	0	143,140,139-	622,499,722	620,167,569	0	620,167,569	0	620,167,569	2,332,153	99.63%